Public Document Pack

Executive Decision Records

Please find set out below a number of Executive Decisions taken at the HAMPSHIRE COUNTY COUNCIL Executive Member for Recreation, Heritage, Countryside and Rural Affairs Decision Day held remotely on Tuesday, 12th January, 2021

- 1. 2021/22 REVENUE BUDGET REPORT FOR CULTURE, COMMUNITIES AND BUSINESS SERVICES
- 2. GRANT FUNDING TO CULTURE AND COMMUNITY ORGANISATIONS
- 3. HCC PUBLIC RIGHTS OF WAY ENFORCEMENT POLICY



Item 1

HAMPSHIRE COUNTY COUNCIL

Executive Decision Record

Decision Maker:	Executive Member for Recreation, Heritage, Countryside and Rural Affairs		
Date:	12 January 2021		
Title:	2021/22 Revenue Budget Report for Culture, Communities and Business Services		
Report From: Director of Culture, Communities and Business Services and Deputy Chief Executive and Director of Corporate Resources			

Contact name:

Felicity Roe

Sue Lapham

01962 847876 **Tel:**

felicity.roe@hants.gov.uk
Email:

0370 7794503

sue.lapham@hants.gov.uk

1. The Decision:

That the Executive Member for Recreation, Heritage, Countryside and Rural Affairs approves for submission to the Leader and the Cabinet:

- 1.1. The revised revenue budget for 2020/21 as set out in Appendix 2.
- 1.2. The summary revenue budget for 2021/22 as set out in Appendix 2.

2. Reasons for the decision:

2.1. The County Council is required to agree its budget and set the council tax for 2021/22 at its meeting on 25 February 2021. The Cabinet agreed provisional cash limits for each Department at its meeting on 24 November 2020 and asked Executive Members with Chief Officers to develop their detailed revenue budgets within these guidelines.

3. Other options considered and rejected:

3.1 The total of the budget proposals in this report are in line with the guidelines set by Cabinet. A budget in excess of the guidelines is not considered affordable and a budget significantly below the guidelines would not enable service objectives to be met. These service objectives and budgets for 2021/22 and future years have been developed in keeping with the County Council's priorities.

- 4. Conflicts of interest:
- 4.1 Conflicts of interest declared by the decision-maker: None
- 4.2 Conflicts of interest declared by other Executive Members consulted: None
- 5. Dispensation granted by the Conduct Advisory Panel: None
- 6. Reason(s) for the matter being dealt with if urgent: Not applicable
- 7. Statement from the Decision Maker:

Approved by:	Date:
Councillor Edward Heron Executive Member for Recreation, Heritage, Countryside and Rural Affairs	12 January 2021

Item 2

HAMPSHIRE COUNTY COUNCIL

Executive Decision Record

Decision Maker:	Executive Member for Recreation, Heritage, Countryside and Rural Affairs	
Date:	12 January 2021	
Title:	Grant Funding to Culture and Community Organisations in Hampshire	
Report From: Director of Culture, Communities and Business Services		

Contac	t name:	Emma Noyce Rosellen Lambert		
Tel:	0370 779 0370 779		Email:	Emma.noyce@hants.gov.uk Rosellen.lambert@hants.gov.uk

1. The decision:

- 1.1 That the Executive Member for Recreation, Heritage, Countryside and Rural Affairs approves grant funding to culture and community organisations totalling £40,000 in 2020/21 as set out in Appendix 1, and
- 1.2 That the Executive Member for Recreation, Heritage, Countryside and Rural Affairs approves grant funding to culture and community organisations totalling £179,000 in 2021/22 as set out in Appendix 2, subject to approval of the Council budget for 2021/22.

2 Reasons for the decision:

- 2.1 The report considers applications from four community organisations to support transitions to Independent Community Libraries and recommends awards totalling £40,000 in 2020/21.
- 2.2 The report also considers applications from four cultural and community organisations and recommends awards totalling £179,000 in 2021/22, subject to approval of the Council Budget.

3. Other options considered and rejected:

3.1 None.

- 4. Conflicts of interest:
- 4.1 Conflicts of interest declared by the decision-maker: None
- 4.2 Conflicts of interest declared by other Executive Members consulted: None
- 5. Dispensation granted by the Conduct Advisory Panel: None
- 6. Reason(s) for the matter being dealt with if urgent: Not applicable
- 7. Statement from the Decision Maker:

Approved by:	Date:
Councillor Edward Heron Executive Member for Recreation, Heritage, Countryside and Rural Affairs	12 January 2021

Item 3

HAMPSHIRE COUNTY COUNCIL

Executive Decision Record

Decision Maker:	Executive Member for Recreation, Heritage, Countryside and Rural Affairs		
Date:	HCC Public Rights of Way Enforcement Policy		
Title:	12 January 2021		
Report From: Director of Culture, Communities and Business Services			

Contac	t names:	Jo Heath		
Tel:	07545 73	5629	Email:	Email: jo.heath@hants.gov.uk

1. The decision:

1.1 That the Executive Member for Recreation, Heritage, Countryside and Rural Affairs approves the Public Rights of Way Enforcement Policy as set out at Appendix 1.

2. Reasons for the decision:

- 2.1 This report seeks approval of the Public Rights of Way Enforcement Policy for Hampshire County Council. This will ensure that officers fulfil their duty to safeguard the right of the public to use and enjoy the public rights of way network. It will allow officers to carry out that duty to enforce the provisions within current legislation in respect of public rights of way on behalf of Hampshire County Council.
- 2.2 Recent enforcement action has highlighted the need for a robust Enforcement Policy to provide a visible and transparent approach to protecting the public rights of way network. Some other authorities have adopted such a policy and these have provided the basis for the development of this proposal.
- 2.3 Consultation was carried out with the Hampshire Countryside Access Forum and other key stakeholders prior to submission of this report.

3. Other options considered and rejected:

3.1 None.

4.	Conflicts of interest:				
4.1	Conflicts of interest declared by the decision-maker: None				
4.2	Conflicts of interest declared by other Executive	Members consulted: None			
5.	Dispensation granted by the Conduct Advisory Panel: None				
6.	Reason(s) for the matter being dealt with if urgent: Not applicable				
7.	Statement from the Decision Maker:				
Approve	d by:	Date:			
		12 January 2021			

Councillor Edward Heron

and Rural Affairs

Executive Member for Recreation, Heritage, Countryside